CHART E-1 PROPOSITION 98 APPROPRIATIONS GENERAL FUND

(\$ in Millions)

YEAR	SAL REVENUES & TRANSFERS	PROP 98 <u>1/</u>	PERCENT	TEST
1988-89	\$35,912.2	\$14,629.6	40.737	1
1989-90	37,511.0	15,880.0	42.334	2
1990-91	37,009.0	15,461.8	41.778	3
1991-92	40,796.0	17,500.5	42.898	2
1992-93	39,632.0	16,406.9	41.398	3
1993-94	38,582.0	14,110.7	36.573	3
1994-95	41,518.0	15,412.0	37.121	1
1995-96	45,173.0	17,933.2	39.699	2
1996-97	48,251.0	20,291.1	42.053	2
1997-98	54,191.0	22,340.3	41.225	2
1998-99	58,551.0	24,656.7	42.111	2
1999-00	70,542.0	28,099.4	39.834	2
2000-01	77,022.0 2/	30,186.8	39.192	2
2001-02	63,786.3	29,563.8	46.348	3
2002-03	65,473.1	28,892.4	44.129	2
2003-04	70,498.4	30,529.5	43.305	2

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CHART E-1 PROPOSITION 98 APPROPRIATIONS GENERAL FUND

(\$ in Millions)

YEAR	SAL REVENUES & TRANSFERS	PROP 98 1/	PERCENT	TEST
2004-05	80,362.9	34,034.3	42.351	2
2005-06	90,450.9	38,420.0	42.476	2
2006-07	92,891.4	41,295.0	44.455	3

^{1/} Reflects all prior year settle-up appropriations. Settle-up appropriations made more than two years after fiscal year end are also reflected in this chart, but not in any other chart.

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^{2/} Included \$500 million sales tax diverted to the Traffic Congestion Reliel Plan to hold Prop. 98 harmless.